

**Previous Bond Authorized Support for 2017 Bond Projects**

CONSTRUCTION COSTS		BUDGET AMENDMENTS		Total Current Budget		2008 Bond	2013 Bond	2017 Bond	Total for Project
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k						
T. A. Brown									
Project # 190002-BROWN									
Current Budget	16,499,182		10,751,000	27,250,182		10,751,000		16,499,182	27,250,182
Actuals						10,751,000		16,499,182	27,250,182
Commitments						-		-	-
Balance						-		-	-
Menchaca									
Project # 190003-MNCHC									
Current Budget	9,142,911		23,000,000	32,142,911			23,000,000	9,142,911	32,142,911
Actuals							23,000,000	9,142,911	32,142,911
Commitments							-	-	-
Balance							-	-	-
Bowie									
Project # 190010-BOWIE									
Current Budget	73,734,164		10,000,000	83,734,164		10,000,000		73,734,164	83,734,164
Actuals						10,000,000		73,520,055	83,520,055
Commitments						-		150,878	150,878
Balance						-		63,231	63,231
Total Bond Amounts									
Current Budget	99,376,257	-	43,751,000	143,127,257		20,751,000	23,000,000	99,376,257	143,127,257
Actuals						20,751,000	23,000,000	99,162,148	142,913,148
Commitments						-	-	150,878	150,878
Balance						-	-	63,231	63,231

**Notes:**

All numbers are as of April 30, 2025.  
Numbers may not add due to rounding.